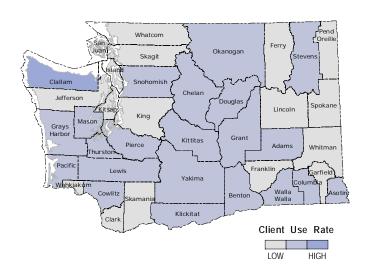


Juvenile Rehabilitation Client Services by County July 2002 - June 2003

Client Use Rate



Use Rate: The percent of the total population receiving services (clients over population).

Population: Population is from the Office of Financial Management, 2003 projection by county.

Client count: The count of people living in that county at the end of the year, who received services at any time during the year.

Unknown: 6.2% of JRA clients have an unknown county of residence.

Source: Clients and dollars come from the DSHS, Research and Data Analysis, Client Services Database (CSDB): analytical extract of 01/24/2005.

Contact: Fred Fiedler, 360-902-0746

Juvenile Rehabilitation		CLIENTS		DOLLARS	
		Number Served	Use Rate	Total Spent	Per Client
DSHS Agency Total		4,201	0.1%	\$69,652,663	\$16,580
	Total State Population	6,098,300			
	Adams	11	0.1%	\$324,642	\$29,513
	Asotin	18	0.1%	\$210,321	\$11,684
	Benton	122	0.1%	\$2,799,379	\$22,946
	Chelan	64	0.1%	\$898,068	\$14,032
	Clallam	155	0.2%	\$1,200,387	\$7,744
	Clark	203	0.1%	\$3,211,666	\$15,821
	Columbia	5	0.1%	\$67,301	\$13,460
	Cowlitz	116	0.1%	\$1,777,578	\$15,324
	Douglas	52	0.2%	\$1,504,572	\$28,934
	Ferry	2	-	\$63,153	\$31,577
	Franklin	30	0.1%	\$502,604	\$16,753
	Garfield	-	-	-	-
	Grants	71	0.1%	\$1,930,974	\$27,197
	Grays Harbor	58	0.1%	\$1,576,341	\$27,178
	Island	32	-	\$239,774	\$7,493
	Jefferson	16	0.1%	\$200,381	\$12,524
King Kitsap		661	0.170	\$11,941,170	\$18,065
		117	0.1%	\$1,606,152	\$13,728
	Kittitas	33	0.1%	\$834,979	\$25,302
	Klickitat	18	0.1%	\$311,544	\$17,308
	Lewis	70	0.1%	\$1,557,708	\$22,253
	Lincoln	2	0.176	\$50,675	\$25,337
	Mason	42	0.1%	\$597,010	\$14,215
	Okanogan	43	0.1%	\$645,772	\$14,213 \$15,018
	Pacific	22	0.1%	\$254,656	\$13,575
	Pend Oreille	4	0.176	\$83,654	\$20,913
	Pierce	633	0.1%	\$14,019,031	\$20,713
	San Juan	3	0.176	\$84,222	\$28,074
	Skagit	54	0.1%	\$744,730	\$28,074 \$13,791
	Skamania	6	0.1%	\$56,825	\$9,471
Snohomish Spokane Stevens Thurston Wahkiakum		453	0.1%	\$5,232,060	\$11,550
		225	0.1%	\$2,692,745	\$11,968
		29	0.1%	\$2,692,745 \$470.898	\$11,966 \$16,238
		202	0.1%	\$4,429,438	
		202	U. I %		\$21,928 \$6,501
	Walla Walla	53	0.1%	\$6,591	\$6,591
	Whatcom			\$713,844	\$13,469
	Whitman	90	0.1%	\$908,531	\$10,095
		11	- 0.10/	\$244,359	\$22,214
	Yakima	215	0.1%	\$4,500,114	\$20,931
Clients' resi	dence not determined	259	-	\$1,158,815	\$4,474